

Use of CDBG Funds by GALVESTON, TX FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$179,112.41	8.02%
Subtotal for: ACQUISITION			\$179,112.41	8.02%
20	AP	Planning	\$18,351.70	0.82%
21A	AP	General Program Administration	\$342,620.66	15.33%
21D	AP	Fair Housing Activities	\$3,563.85	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,536.21	16.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$639,150.90	28.60%
14H	HR	Rehabilitation Administration	\$329,787.39	14.76%
15	HR	Code Enforcement	\$177,650.79	7.95%
Subtotal for: HOUSING			\$1,146,589.08	51.31%
03	PI	Public Facilities and Improvements (General)	\$45,906.81	2.05%
03F	PI	Parks, Recreational Facilities	\$27,189.58	1.22%
03K	PI	Street Improvements	\$69,344.58	3.10%
03L	PI	Sidewalks	\$135,300.86	6.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$277,741.83	12.43%
05	PS	Public Services (General)	\$36,368.55	1.63%
05D	PS	Youth Services	\$151,541.25	6.78%
05H	PS	Employment Training	\$37,437.02	1.68%
05I	PS	Crime Awareness/Prevention	\$41,260.51	1.85%
Subtotal for: PUBLIC SERVICES			\$266,607.33	11.93%
Total Disbursements			\$2,234,586.86	100%